



PRIMARY PE SPORT GRANT REPORT 2024-25

Primary PE Sport Grant Awarded			
Total number of children eligible in years 1-6		449	
Lump sum		£16,000	
Amount SG received per pupil (£10 x 449)		£4,490	
Total amount of PPSG due 23-24 academic year		£20,490	
<ul style="list-style-type: none"> • October 2024 £11,953 • April 2025 £8,537 			
Summary of PPSG 2023-24			
Objectives of spending PPSG:			
<ul style="list-style-type: none"> • To improve the provision of PE at John Bunyan Primary School • Broaden the sporting opportunities and experiences on offer to pupils. • To develop a love of sport and physical activity. 			
Record of planned PPSG spending by item/project 2023-24			
Item/Project	Cost	Objectives	Outcomes
CPD opportunities: Coaching from Dance Network professionals.	£3,840	To devise high quality physical dance related activities and to team teach with teachers to enhance professional skills. To run clubs after school.	All KS 1 and 2 children have the opportunity to attend a dance club.
Contribution to cost of Sports Coaches employed	£8,122 <i>Additional £3,158 contributed by school)</i>	To model high quality physical activities and play and to team teach with teachers to enhance professional skills. To run clubs after school.	Staff feel supported in lessons. Physical activity modelled for children. All KS 1 and 2 children have opportunity to attend a club.
Braintree swimming pool	£7,078 <i>Additional £3,074 contributed by school)</i>	To deliver high quality swimming lessons.	All children to have made significant progress from starting points. <i>Swimming Costs - £3,210 Transport Costs - £6,942</i>
Extra Curriculum	£700	To enhance the sports curriculum with specialist equipment and expertise. To have the opportunity to try different sports not widely available.	Children have experienced a wide range of different sports, such as, curling, fencing, archery, lacrosse, tri-golf, hand ball.
School games organiser contribution	£750	Enhance extra-curricular competitions and further CPD	Competitive sport – increased opportunities to compete with other schools.
Summary			
Total PPSG to be received		£20,490	
Total PPSG expenditure		£20,490	
<i>Total contribution from school budget</i>		<i>£6,232</i>	
OVERALL TOTAL SPEND		£26,722	